

Goods

| Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN PUBLIC HEALTH AND TOXICOLOGY RESEARCH (ACE-PUTOR) | | | | | | | | | | | | | | | | | | | | | | | | |
|---|------------------------|----------------|------------|--------------------------|----------------------------------|---------------------------|--|-----------------|---|-------------------|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|-----------------------------|---------------------|-------------------------|--------------------------|------------------|-----------------------------|--------------|-----------------|
| PROCUREMENT PLAN (GOODS) FOR JANUARY - DECEMBER 2019 (12 MONTHS) | | | | | | | | | | | | | | | | | | | | | | | | |
| Grant ID#: 7 | BASIC DATA | | | | | | Draft Bid Documents, including specs and quantities, draft SPN | | If Post-Review, No-objection Dates are not needed | | Bidding Period | | | | Bid Evaluation | | Contract Finalization | | | Contract Implementation | | | | Link to Results |
| | Description* | Package Number | Lot Number | Budgeted Amount in US \$ | Type of Procurement Method | Pre-or Post Qualification | Prior or Post Review | Plan vs. Actual | Prep & Submission by Ex Agency | No-objection Date | On-line UNDB Gateway Nat Press | Bid Invitation Date | Bid Closing-Opening | Submission Bid Eval Rpt | No-objection Date | Plan vs. Actual | Contract Amount in US\$'000 | Date Contract Award | Date Contract Signature | Opening of Lot of Credit | Arrival of Goods | Inspection Final Acceptance | Final Cost | |
| Norm Duration of Proc Steps | | | | | If Prequalification add 7-13 wks | | Plan Actual | 4 - 7 wks | 1 - 1.5 wks | 1.5 - 2 wks | 6 to | 12 wks | 1.5 - 3 wks | 1 - 1.5 wks | Plan Actual | | 1 wk | 1.5-3 wks | | | | | | |
| List of Contracts | | | | | | | | | | | | | | | | | | | | | | | | |
| Develop and manage Putor's website | NG/PUTOR/GDS/NS/19/01 | 1 | 2,000.00 | Sole Sourcing* | Post | Post | Plan Actual | NA | NA | NA | 18/3/2019 | 1/4/2019 | NA | NA | Plan Actual | Contract Price | 9/4/2019 | 22/4/2019 | 26/4/2019 | 30/4/2019 | 3/5/2019 | Actual Cost | DL#1.1; DL#2 | |
| Center Signpost and signages | NG/PUTOR/GDS/NS/19/02 | 1 | 1,000.00 | National Shopping | Post | Post | Plan Actual | NA | NA | NA | 11/4/2019 | 24/4/2019 | NA | NA | Plan Actual | Contract Price | 30/4/2019 | 06/5/2019 | NA | 10/5/2019 | 12/5/2019 | Actual Cost | DL#1.1; DL#2 | |
| Laptops /Modern/Colour Printer for the Centre | NG/PUTOR/GDS/NS/19/03 | 1 | 2,000.00 | National Shopping | Post | Post | Plan Actual | NA | NA | NA | 20/2/2019 | 4/3/2019 | NA | NA | Plan Actual | Contract Price | 10/3/2019 | 18/3/2019 | NA | 25/3/2019 | 29/3/2019 | Actual Cost | DL#1.1; DL#2 | |
| Production of Academic materials. | NG/PUTOR/GDS/NS/19/04 | 1 | 5,000.00 | National Shopping | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL#1, DL#4 | |
| Internet, Digital security | NG/PUTOR/GDS/NS/19/05 | 1 | 2,000.00 | NCB | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL#1, DL#4 | |
| Teaching Aids- Smart board, White | NG/PUTOR/GDS/NS/19/06 | 1 | 3,000.00 | NCB | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL#1, DL#4 | |
| Procure, Install and manage education management software for teaching and learning | NG/PUTOR/GDS/NS/19/07 | 1 | 1,500.00 | NCB | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL#1, DL#4 | |
| Alternative power, generator, diesel tank, solar power with installation | NG/PUTOR/GDS/NS/19/08 | 1 | 2,000.00 | NCB | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL#1, DL#4 | |
| Accounting Software for PUTOR | NG/PUTOR/GDS/NS/19/09 | 1 | 4,000.00 | National Shopping | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL# 1, 6 | |
| Support ICT services for innovation | NG/PUTOR/GDS/NS/19/010 | 1 | 2,000.00 | NCB | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL#s 4,6,7 | |
| Enhance digital infrastructure and | NG/PUTOR/GDS/NS/19/11 | 1 | 2,000.00 | NCB | Post | Post | Plan Actual | NA | NA | NA | 4/4/2019 | 6/5/2019 | NA | NA | Plan Actual | Contract Price | 13/5/2019 | 20/5/2019 | 22/5/2019 | 15/7/2019 | 29/7/2019 | Actual Cost | DL#s7 | |
| | | | 26,500.00 | | | | | | | | | | | | | | | | | | | | | |