

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN PUBLIC HEALTH AND TOXICOLOGY RESEARCH (ACE-PUTOR)								
Project/Programme: PROCUREMENT PLAN (WORKS) FOR JANUARY - DECEMBER 2019 (12 MONTHS)								
Grant ID#: ?		Basic Data						
Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Type Procurement Method	Estimated Amount in US \$	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual
Norm Duration of Proc Steps						If Prequalification		Plan
						add 7-13 wks		Actual
List of Contracts								
Repair and furnish temporary offices, classrooms, laboratories, etc.	NG/PUTOR/WRKS/NS/19/01	I	Lumpsum-Small Works	National Shopping	10,000.00	Post	Post	Plan
								Actual
Design and obtain approval for PUTOR structure	NG/PUTOR/WRKS/NS/19/02	I	Lumpsum-Small Works	National Shopping	5,000.00	Post	Post	Plan
								Actual
Total Cost					15,000.00			
Fill gray cells only!								

Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding Period		Bid Evaluation			Contract Finalization		
Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature
4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan		1 wk	1.5-3 wks
							Actual			
NA	NA	NA	4/6/2019	25/6/2019	01/07/2019	NA	Plan		8/7/2019	12/7/2019
							Actual			
NA	NA	NA	4/6/2019	25/6/2019	01/07/2019	NA	Plan		8/7/2019	12/7/2019
							Actual			

Works

Contract Implementation				Link to Results
Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	
28/7/2019	20/8/2019	16/9/2019	Actual Cost	DLI# 1, 4,7
28/7/2019	20/8/2019	16/9/2019	Actual Cost	DLI# 1, 4,7
			Actual Cost	
			0	