

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN PUBLIC HEALTH AND TOXICOLOGY RESEARCH (ACE-PUTOR)																										
PROCUREMENT PLAN (GOODS) FOR JANUARY - DECEMBER 2019 (12 MONTHS)																										
Grant ID#: ?		BASIC DATA							Draft Bid Documents, including specs and quantities, draft SPN			If Post-Review, No-objection Dates are not needed		Bidding Period			Bid Evaluation		Contract Finalization			Contract Implementation				Link to Results
Description*	Package Number	Lot Number	Budgeted Amount in US \$	Type of Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Spec Proc Notice	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance	Final Cost	Link to Results		
Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks		6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk	1.5-3 wks							
List of Contracts					add 7-13 wks		Actual									Actual										
Develop and manage Putor's website	NG/PUTOR/GDS/NS/19/01	I	2,000.00	Sole Sourcing*	Post	Post	Plan	NA	NA	NA	18/3/2019	1/4/2019	NA	NA	Plan	Contract Price	9/4/2019	22/4/2019	26/4/2019	30/4/2019	3/5/2019	Actual Cost	DLI#1.1; DLI#2			
Center Signpost and signages	NG/PUTOR/GDS/NS/19/02	I	1,000.00	National Shopping	Post	Post	Plan	NA	NA	NA	11/4/2019	24/4/2019	NA	NA	Plan	Contract Price	30/4/2019	06/5/2019	NA	10/5/2019	12/5/2019	Actual Cost	DLI#1.1; DLI#2			
Laptops /Modern Colour Printer for the Centre	NG/PUTOR/GDS/NS/19/03	I	2,000.00	National Shopping	Post	Post	Plan	NA	NA	NA	20/2/2019	4/3/2019	NA	NA	Plan	Contract Price	10/3/2019	18/3/2019	NA	25/3/2019	29/3/2019	Actual Cost	DLI#1.1; DLI#2			
Production of Academic materials,	NG/PUTOR/GDS/NS/19/04	I	5,000.00	National Shopping	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI#1, DLI#4			
Internet, Digital security	NG/PUTOR/GDS/NS/19/05	I	2,000.00	NCB	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI#1, DLI#4			
Teaching Aids- Smart board, White	NG/PUTOR/GDS/NS/19/06	I	3,000.00	NCB	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI#1, DLI#4			
Procure, Install and manage education management software for teaching and learning	NG/PUTOR/GDS/NS/19/07	I	1,500.00	NCB	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI#1, DLI#4			
Alternative power, generator, diesel tank, solar power with installation	NG/PUTOR/GDS/NS/19/08	I	2,000.00	NCB	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI#1, DLI#4			
Accounting Software for PUTOR	NG/PUTOR/GDS/NS/19/09	I	4,000.00	National Shopping	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI# 1, 6			
Support ICT services for	NG/PUTOR/GDS/NS/19/010	I	2,000.00	NCB	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI#s 4,6,7			
Enhance digital infrastructure and	NG/PUTOR/GDS/NS/19/11	I	2,000.00	NCB	Post	Post	Plan	NA	NA	NA	4/4/2019	6/5/2019	NA	NA	Plan	Contract Price	13/5/2019	20/5/2019	22/5/2019	15/7/2019	29/7/2019	Actual Cost	DLI#s7			
			26,500.00																							