

Country: Nigeria

Program:AFRICA CENTRE OF EXCELLENCE PUBLIC HEALTH AND TOXICOLOGICAL RESEARCH (ACE-PUTOR)

Date: 2022

Applicable Period: January - December 2022

Project ID:

Implementing Agency: University of Port Harcourt

Procurement Plan-Goods

| BASIC DATA | | | | | | | Draft Bid Documents, including specs and quantities, draft SPN | | Spec Proc Notice Advert | Bidding Period | | Bid Eval | |
|--|-----------------------|------------|---------------------------|--------------------|---------------------------|----------------------|--|--------------------------------|-------------------------|--------------------------------|---------------------|---------------------|-------------------------|
| Description* | Package Number | Lot Number | Estimated Amount in US \$ | Procurement Method | Pre-or Post Qualification | Prior or Post Review | Plan vs. Actual | Prep & Submission by Ex Agency | No-objection Date | On-line UNDB Gateway Nat Press | Bid Invitation Date | Bid Closing-Opening | Submission Bid Eval Rpt |
| Norm Duration of Proc Steps | | | | | If Prequalification | | Plan | 4 - 7 wks | 1 - 1.5 wks | 1.5 - 2 wks | 6 to | 12 wks | 1.5 - 3 wks |
| | | | | | add 7-13 wks | | Actual | | | | | | |
| List of Contracts | | | | | | | | | | | | | |
| Production of academic materials, students' handbook, manuals, examination materials, Stationeries,etc. | NG/PUTOR/GDS/NO/22/01 | Lots | 5,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Professional camera for videoconferencing(7) and photography (2) | NG/PUTOR/GDS/NO/22/02 | Lots | 40,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Digital security for the Centre | NG/PUTOR/GDS/NO/22/03 | Lots | 2,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Subscribe and manage education management software for teaching and learning | NG/PUTOR/GDS/NO/22/04 | Lots | 4,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Procurement SW to manage ACE-PUTOR inflow and out flow goods and services | NG/PUTOR/GDS/NO/22/05 | Lots | 15,500.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Alternate power: generator, diesel tank, solar power with installation | NG/PUTOR/GDS/NO/22/06 | Lots | 40,000.00 | NCB | Prequalification | Prior | Plan | 01-02-22 | 15-02-2022 | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Improve navigation by Geocoding all building, provides navigational APPs, directional signage for the University | NG/PUTOR/GDS/NO/22/07 | Lots | 30,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system-NgRENS | NG/PUTOR/GDS/NO/22/08 | Lots | 100,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Project vehicle 1 (Car) | NG/PUTOR/GDS/NO/22/09 | Lots | 52,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Project Vehicle 2 (Bus) | NG/PUTOR/GDS/NO/22/10 | Lots | 55,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Laptops for 8 Steering Committee and 8 CMC Members | NG/PUTOR/GDS/NO/22/11 | Lots | 30,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Books and hard copy journal subscription for the PUTOR library | NG/PUTOR/GDS/NO/22/12 | Lots | 30,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |

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|--|-----------------------|------|---------------------|-----|------------------|-------|--------|----------|------------|-----|---------|---------|----------|
| | | | | | | | Actual | | | | | | |
| | | | | | | | | | | | | | |
| Desktops for library | NG/PUTOR/GDS/NO/22/13 | Lots | 20,000.00 | NCB | Prequalification | Prior | Plan | 12-01-22 | N/A | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| | | | | | | | | | | | | | |
| Furnishing and equipping of PUTOR's building | NG/PUTOR/GDS/NO/22/14 | Lots | 635,000.00 | NCB | Prequalification | Prior | Plan | 01-02-22 | 15-02-2022 | N/A | 12-1-22 | 14-2-22 | 21-02-22 |
| | | | | | | | Actual | | | | | | |
| Total Cost | | | 1,058,500.00 | | | | | | | | | | |
| | | | | | | | | | | | | | |

Fill gray cells only!

Country: Nigeria
 Program:AFRICA CENTRE OF EXCELLENCE PUBL
 Date: 2022
 Applicable Period: January - December 2022
 Project ID:
 Implementing Agency: University of Port Harcourt

Procurement Plan-Goods

| Description* | Evaluation | | Contract Finalization | | | Contract Implementation | | | |
|--|-------------------|-----------------|------------------------|---------------------|----------------------|-------------------------|--------------------------|------------------|-----------------------------|
| | No-objection Date | Plan vs. Actual | Contract Amount in USS | Date Contract Award | Date Contract Advert | Date Contract Signature | Opening of Let of Credit | Arrival of Goods | Inspection Final Acceptance |
| Norm Duration of Proc Steps | 1 - 1.5 wks | Plan | | 1 wk | | 1.5-3 wks | | | |
| | | Actual | | | | | | | |
| List of Contracts | | | | | | | | | |
| Production of academic materials, students' handbook, manuals, examination materials, Stationeries,etc. | N/A | Plan | 5,000.00 | 7-3-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Professional camera for videoconferencing(7) and photography (2) | N/A | Plan | 40,000.00 | 7-3-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Digital security for the Centre | N/A | Plan | 2,000.00 | 7-3-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Subscribe and manage education management software for teaching and learning | N/A | Plan | 4,000.00 | 7-3-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Procurement SW to manage ACE-PUTOR inflow and out flow goods and services | N/A | Plan | 15,500.00 | 7-3-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Alternate power: generator, diesel tank, solar power with installation | N/A | Plan | 40,000.00 | 26-2-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Improve navigation by Geocoding all building, provides navigational APPs, directional signage for the University | N/A | Plan | 30,000.00 | 7-3-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system-NgRENS | N/A | Plan | 100,000.00 | 7-3-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Project vehicle 1 (Car) | N/A | Plan | 52,000.00 | 26-2-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Project Vehicle 2 (Bus) | N/A | Plan | 55,000.00 | 26-2-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Laptops for 8 Steering Committee and 8 CMC Members | N/A | Plan | 30,000.00 | 26-2-22 | N/A | 21/3/22 | | | |
| | | Actual | | | | | | | |
| Books and hard copy journal subscription for the PUTOR library | N/A | Plan | 30,000.00 | 7-3-22 | N/A | 21/3/22 | | | |

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|--|-----|--------|---------------------|--------|-----|---------|-----|--|--|--|
| | | Actual | | | | | Pla | | | |
| | | | | | | | | | | |
| Desktops for library | N/A | Plan | 20,000.00 | 7-3-22 | N/A | 21/3/22 | | | | |
| | | Actual | | | | | | | | |
| | | | | | | | | | | |
| Furnishing and equipping of PUTOR's building | N/A | Plan | 635,000.00 | 7-3-22 | N/A | 21/3/22 | | | | |
| | | Actual | | | | | | | | |
| Total Cost | | | 1,058,500.00 | | | | | | | |
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Fill gray cells only!

| Procurement Plan-Works | | | | | | | | | | | | | | | | | |
|---|------------------------|------------|-------------------------------|--------------------|---------------------------|---------------------------|----------------------|-----------------|--------------------------------|-------------------|--|-------------------------|--------------------------------|---------------------|---------------------|-------------------------|-----------------|
| Country: Nigeria | | | | | | | | | | | | | | | | | |
| Program:AFRICA CENTRE OF EXCELLENCE PUBLIC HEALTH AND TOXICOLOGICAL RESEARCH (ACE-PUTOR) | | | | | | | | | | | | | | | | | |
| Date: 2022 | | | | | | | | | | | | | | | | | |
| Applicable Period: January - December 2022 | | | | | | | | | | | | | | | | | |
| Project ID: | | | | | | | | | | | | | | | | | |
| Implementing Agency: University of Port Harcourt | | | | | | | | | | | | | | | | | |
| Description* | Package Number | Lot Number | Lumpsum or Bill of Quantities | Basic Data | | | | Plan vs. Actual | Prep & Submission by Ex Agency | No-objection Date | Draft Bid Documents, including specs and quantities, draft SPN | Spec Proc Notice Advert | Bidding Period | | Bid Evaluation | | Plan vs. Actual |
| | | | | Procurement Method | Estimated Amount in US \$ | Pre-or Post Qualification | Prior or Post Review | | | | | | On-line UNDB Gateway Nat Press | Bid Invitation Date | Bid Closing-Opening | Submission Bid Eval Rpt | |
| Norm Duration of Proc Steps | | | | | | If Prequalification | | Plan | 4 - 7 wks | 1 - 1.5 wks | 1.5 - 2 wks | 1.5 - 2 wks | 6 to | 12 wks | 1.5 - 3 wks | | |
| | | | | | | add 7-13 wks | | Actual | | | | | | | | Plan | |
| List of Contracts | | | | | | | | | | | | | | | | | Actual |
| Construction of ACE PUTOR building | NG/PUTOR/WRKS/NO/22/01 | 1 | BOQ | NCB | 658,000.00 | Post Qualification | Post Review | Plan | 05-Jan-2022 | 11-Jan-22 | 18-Jan-22 | 20-Jan-22 | 15-Feb-22 | 30-Feb-22 | N/A | Plan | |
| | | | | | | | | Actual | | | | | | | | Actual | |
| Modern Animal House with Battery Cages | NG/PUTOR/WRKS/NO/22/02 | 1 | BOQ | NCB | 126,000.00 | Post Qualification | Post Review | Plan | 05-Jan-2022 | 11-Jan-22 | 18-Jan-22 | 20-Jan-22 | 15-Feb-22 | 30-Feb-22 | N/A | Plan | |
| | | | | | | | | Actual | | | | | | | | Actual | |
| Perimeter fencing of PUTOR's land | NG/PUTOR/WRKS/NO/22/03 | 1 | BOQ | NCB | 81,000.00 | Post Qualification | Post Review | Plan | 05-01-2022 | N/A | 18-01-22 | 20-Jan-22 | 15-Feb-22 | 30-Feb-22 | 7-Mar-22 | Plan | |
| | | | | | | | | Actual | | | | | | | | Actual | |
| External works in ACE-PUTOR main building | NG/PUTOR/WRKS/NO/22/04 | 1 | BOQ | NCB | 125,000.00 | Post Qualification | Post Review | Plan | 05-01-2022 | N/A | 18-01-22 | 20-Jan-22 | 15-Feb-22 | 30-Feb-22 | 7-Mar-22 | Plan | |
| | | | | | | | | Actual | | | | | | | | Actual | |
| IT NOC equipment | NG/PUTOR/WRKS/NO/22/05 | 1 | BOQ | NCB | 125,000.00 | Post Qualification | Post Review | Plan | 05-01-2022 | N/A | 18-01-22 | 20-Jan-22 | 15-Feb-22 | 30-Feb-22 | 7-Mar-22 | Plan | |
| | | | | | | | | Actual | | | | | | | | Actual | |
| | | | | | | | | Plan | | | | | | | | Plan | |
| | | | | | | | | Actual | | | | | | | | Actual | |
| Total Cost | | | | | 1,115,000.00 | | | Plan | | | | | | | | | |
| Fill gray cells only! | | | | | | | | Actual | | | | | | | | | |
| NB: Submission of BER under NCB implies submission by the Evaluation Committee to Management for Approval, and not to the Bank | | | | | | | | | | | | | | | | | |

Procurement Plan-Works

Procurement Plan-Works

Procurement Plan-Works

| Procurement Plan-Works | | | | | | | | | | | | | | |
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| Country: Nigeria | | | | | | | | | Procurement Plan-Works |
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| Program:AFRICA CENTRE OF EXCELLENCE | | | | | | | | | |
| Date: 2022 | | | | | | | | | |
| Applicable Period: January - December 2022 | | | | | | | | | |
| Project ID: | | | | | | | | | |
| Implementing Agency: University of Port Harcou | | | | | | | | | |
| | Contract Finalization | | | | Contract Implementation | | | | |
| Description* | Contract Amount in US\$ | Date Contract Award | Date Contract Advert | Date Contract Signature | Mobilization Advance Payment | Substantial Completion | Final Acceptance | Final Cost | |
| Norm Duration of Proc Steps | | 1 wk | | 1.5-3 wks | | | | | |
| List of Contracts | | | | | | | | | |
| Construction of ACE PUTOR building | 658,000.00 | 26-Feb-22 | N/A | 30-Feb-22 | | | | | |
| Modern Animal House with Battery Cages | 126,000.00 | 26-Feb-22 | N/A | 30-Feb-22 | | | | | |
| Perimeter fencing of PUTOR's land | 81,000.00 | 14-Mar-22 | 20-Mar-22 | 22-Mar-22 | | | | | |
| External works in ACE-PUTOR main building | 125,000.00 | 14-Mar-22 | 20-Mar-22 | 22-Mar-22 | | | | | |
| IT NOC equipment | 125,000.00 | 14-Mar-22 | 20-Mar-22 | 22-Mar-22 | | | | | |
| Total Cost | 1,115,000.00 | | | | | | | | |
| Fill gray cells only! | | | | | | | | | |
| NB: Submission of BER under NCB implies subm | | | | | | | | | |

| Implementing Agency: University of Port Harcourt | | | | | | | | | | Procurement Plan-Consultants | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|-------------------------------|-------------------|-----------------|----------------------------|-------------------|--------------------------------|----------------------------|-----------------|------------------------------|-----------------|-----------------|-------------------------|----------------------------------|------------------------------------|-----------------------------|---------------------------------|------------------|-----------------|-----------------|-------------------|------------------------------|----------------|----------------------|--------------------|-----------------|------------------------------|--------------|--------------|------------|--|
| DA Credit No. | Contract Type | Estimated Amount in US\$ '000 | Prior/Post Review | Plan vs. Actual | Prep & Submission by Ex Ag | No-objection Date | On-line UNDB Gateway Nat Press | Lead-time before shortlist | Submission Date | No-objection Date | Plan vs. Actual | Invitation Date | Submission/Opening Date | Submission Evaluation Report (T) | No-objection Evaluation Report (T) | Opening Financial Proposals | Preparation Eval Report (T) (F) | Negotiations (N) | Plan vs. Actual | Submission Date | No-objection Date | Contract Amount in US\$ '000 | Contract Award | Date Contract Advert | Contract Signature | Plan vs. Actual | Mobilization Advance Payment | Draft Report | Final Report | Final Cost | |
| Norm Duration of Proc Steps | | | | Plan | 3 - 6 wks | 1 - 2 wks | 1 - 1.5 wks | 2 wks | | 1 - 2 wks | Plan | 4 to | 12 wks | 2 - 3 wks | 0.5 - 2 wks | 2 wks | 1 - 2 wks | 2 wks | Plan | 1 - 2 wks | 1 - 2 wks | | 1 wk | | | 1 - 3 wks | Plan | | | | |
| Component 1: (Institutional Development) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Environmental & social safeguard and building project consultancy engagement | QCBS | Lump Sum | 50.00 | Prior Review | Plan | 10-Jun-22 | 17-Jun-22 | 21-Jun-22 | 3-Feb-22 | 17-2-22 | 24-2-22 | Plan | | | | | | | Plan | | | | | | | | | | | | |
| | | | | | Actual | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Plan | | | | | | Plan | | | | | | | | Plan | | | | | | | | | | | | |
| | | | | | Actual | | | | | | Actual | | | | | | | | Actual | | | | | | | | | | | | |
| | | | 50.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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