



















			PUTOR's building										
44	Works	External works in ACE-PUTOR main building	Landscaping, Asphalt paving pavement & drainage/security lighting	To enable easy driveway/ car lots and security/Flood control	125,000		Procurement						
45	Software/Training	Procurement SW to manage ACE-PUTOR inflow and out flow goods and services	For internal monitoring of purchased items and distribution	Tracking spending, approval comments and location of items	15,500		Procurement						
46	Works	IT NOC equipment	Server Rack, Routers, Modem and EU-Rack for fibre optic cable termination	This is to aid Campus wifi deployment to all ACE-PUTOR's eco-systems	125,000		Procurement						
		<b>Grand Total</b>			<b>2,862,000</b>								
(i)	Goods	\$1,058,000.00											
(ii)	Works	\$1,115,000.00											
(iii)	Operating Cost	\$639,000.00											
(iv)	Consultancy	\$50,000.00											
		<b>\$2,862,000.00</b>											

**Grand Total**

**\$2,862,000.00**