

Procurement Plan-Goods

Country: Nigeria
 Program: AFRICA CENTRE OF EXCELLENCE IN PUBLIC HEALTH & TOXICOLOGY RESEARCH
 Date: 2024
 Applicable Period: JANUARY - DECEMBER 2024
 Project ID: P169064
 Implementing Agency: University of Port Harcourt, Nigeria

Description*	Package Number	Lot Number	Estimated Amount in US \$	BASIC DATA			Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert	Bidding
				Procurement Method	Pre-or Post Qualification	Prior or Post Review		Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date
Norm Duration of Proc Steps					If Prequalification		Plan	2 - 3 wks	NA	4 - 6 wks	June 7 2024
					add 7-13 wks		Actual				
List of Contracts											
GOODS											
Procurement of 1 Bus for conveying students and faculties for effective coordination	NG/PUTOR/GDS/24/01	Lots	106,500.00	NCB	Pre	Post	Plan		NA		January 18 2024
Procure full Digital security for the Centre	NG/PUTOR/GDS/24/02	Lots	2,000.00	NCB	Pre	Post	Actual		NA		January 3 2024
Annual subscription and mgt of website, learning management software, zoom and cloud subscription for remote teaching and learning in ACE-PUTOR	NG/PUTOR/GDS/24/03	Lots	5,000.00	NCB	Pre	Post	Plan		NA		January 3 2024
Procure laptops 4 laptops for administrative and academic use	NG/PUTOR/GDS/24/04	Lots	5,000.00	NCB	Pre	Post	Actual		NA		January 18 2024
Procure 70KVA backup power supply to support the existing 150KVA Generator in the Centre	NG/PUTOR/GDS/24/05	Lots	15,000.00	NCB	Pre	Post	Plan		NA		January 18 2024
Procure additional 14 units of 1.5HP Split Air-conditioners for classrooms and laboratories in the Centres	NG/PUTOR/GDS/24/06	Lots	8,000.00	NCB	Pre	Post	Actual		NA		January 18 2024
Procure at least 500 volumes of books and subscribe to 10 journals and periodicals	NG/PUTOR/GDS/24/07	Lots	4,500.00	NCB	Pre	Post	Plan		NA		February11 2024
Produce academic materials, students' handbook, manuals, examination materials,	NG/PUTOR/GDS/24/08	Lots	3,000.00	NCB	Pre	Post	Actual		NA		March 18 2024
Complete the acquisition of major equipment like the Atomic Absorption Mass Spectrometer, Radox Evidence Analyser, Chemistry Analyser, Haematology Analyser, Inverters	NG/PUTOR/GDS/24/09	Lots	150,000.00	NCB	Pre	Post	Plan		NA		September 15 2023
Procure and install GCMS for the new facility for ACE-PUTOR	NG/PUTOR/GDS/24/10	Lots	180,000.00	RFP	Pre	Post	Actual		NA		January 18 2024
Procurement/accounting/administrative Software to manage ACE-PUTOR inflow and out flow goods and services	NG/PUTOR/GDS/24/11	Lots	5,000.00	NCB	Pre	Post	Plan		NA		March 18 2024
Produce 12 newsletters that highlight success stories, key activities, calls for applications and events of the cent	NG/PUTOR/GDS/24/12	Lots	1,500.00	NCB	Pre	Post			NA		February11 2024
Procure effective communication system for all classrooms, and meeting rooms in the Centre	NG/PUTOR/GDS/24/13	Lots	15,000.00	NCB	Pre	Post			NA		February11 2024

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Implementing Agency: University of Port Harcourt, Nigeria

Description*	Period	Bid Evaluation			Contract Finalization				Contract Implementation		
	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	4 wks	1 - 2 wks	NA	Plan		1 wk	NA	1.5-3 wks	NA	2 wks	1 wks
List of Contracts				Actual							
GOODS											
Procurement of 1 Bus for conveying students and faculties for effective coordination	February 16 2024	February 22 - March 7	NA	Plan		March 7 2024	January 18 2024	March 7 2024	NA	May 7 2024	May 21 2024
Procure full Digital security for the Centre	January 31 2024	February 1 - February 1	NA	Actual		February 15 2024	January 3 2024	February 15 2024	NA	April 15 2024	April 29 2024
Annual subscription and mgt of website, learning management software, zoom and cloud subscription for remote teaching and learning in ACE-PUTOR	January 31 2024	February 1 - February 1	NA	Plan		February 15 2024	January 3 2024	February 15 2024	NA	April 15 2024	April 29 2024
Procure laptops 4 laptops for administrative and academic use	February 16 2024	March 15 - March 22	NA	Actual		March 22 2024	January 18 2024	March 22 2024	NA	May 22 2024	June 5 2024
Procure 70KVA backup power supply to support the existing 150KVA Generator in the Centre	February 16 2024	February 22 - March 7	NA	Plan		July 29 2024	January 18 2024	March 7 2024	NA	May 7 2024	May 21 2024
Procure additional 14 units of 1.5HP Split Air-conditioners for classrooms and laboratories in the Centres	February 16 2024	February 22 - March 7	NA	Actual		March 7 2024	January 18 2024	March 7 2024	NA	May 7 2024	May 21 2024
Procure at least 500 volumes of books and subscribe to 10 journals and periodicals	March 10 2024	March 15 - March 22	NA	Plan		March 22 2024	February 11 2024	March 22 2024	NA	May 22 2024	June 5 2024
Produce academic materials, students' handbook, manuals, examination materials,	April 15 2024	April 17 - April 24	NA	Actual		April 24 2024	March 18 2024	April 24 2024	NA	July 24 2024	August 7 2024
Complete the acquisition of major equipment like the Atomic Absorption Mass Spectrometer, Radox Evidence Analyser, Chemistry Analyser, Haematology Analyser, Inverters	October 13 2023	October 23 - November 5 2023	NA	Plan		November 5 2024	September 15 2023	November 5 2023	NA	February 5 2024	February 19 2024
Procure and install GCMS for the new facility for ACE-PUTOR	February 16 2024	February 22 - March 7	NA	Actual		March 7 2024	January 18 2024	March 7 2024	NA	June 7 2024	June 21 2024
Procurement/accounting/administrative Software to manage ACE-PUTOR inflow and out flow goods and services	April 15 2024	April 17 - April 24	NA	Plan		April 24 2024	March 18 2024	April 24 2024	NA	July 24 2024	August 7 2024
Produce 12 newsletters that highlight success stories, key activities, calls for applications and events of the cent	March 10 2024	March 15 - March 22	NA	Actual		March 22 2024	February 11 2024	March 22 2024	NA	June 21 2024	July 5 2024
Procure effective communication system for all classrooms, and meeting rooms in the Centre	March 10 2024	March 15 - March 22	NA	Actual		March 22 2024	February 11 2024	March 22 2024	NA	June 21 2024	July 5 2024

Procurement Plan-Works

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Procurement Plan-Consultants 2

IDA Credit No.:	Contract Type	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Preparation Request for Proposals			Request for EOI (where required)		Short List		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
					Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks
Component 1:(Institutional Development)																		
Fund the implementation of a 5-Days intensive training on toxicology for professionals in the west African Sub-region in Freetown			25,000.00		Plan		NA					Plan						
					Actual							Actual						
Develop/Accounting/Training and Administrative Software			5,000.00				NA					Plan						
												Actual						
Public relation and virtual marketing of the university for enhanced visibility			10,000.00		Plan		NA					Plan						
					Actual							Actual						
External certification of PUTOR's laboratories			15,000.00		Plan		NA					Plan						
					Actual							Actual						
Total			55,000.00															

Implementing Agency: University of Port		Procurement Plan-Consultants 2											
IDA Credit No.:		Draft Contract			Contract Finalization				Contract Implementation				
Description*	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	2 wks	Plan	1 - 2 wks	1 - 2 wks		1 wk		1 - 3 wks	Plan				
Component 1:(Institutional Development)													
Fund the implementation of a 5-Days intensive training on toxicology for professionals in the west African Sub-region in Freetown		Plan							Plan				
		Actual							Actual				
Develop/Accounting/Training and Administrative Software													
Public relation and virtual marketing of the university for enhanced visibility		Plan							Plan				
		Actual							Actual				
External certification of PUTOR's laboratories		Plan							Plan				
		Actual							Actual				
Total													

