

Name of Center: Africa Centre of Excellence in Public Health and Toxicology
Institution: University of Port Harcourt
Country: Nigeria
Center Leader: Prof. Daprim Ogaji
Annual Workplan: (January - December, 2023)

Work Plan Activities

Action 1: Action 1: Centre Governance and Administration\ DLI Ac

Sub Action 1a: Centre Governance and Administration

Activity 1: Support activities of the Centre Management Committee (CMC), Sub-Committee, Steering committee, International Scientific Advisory Board (ISAB) and Sector Advisory Board (SAB)

Activity 2: Ongoing Administration – consumables, maintenance, subscriptions to professional organisations, etc.

Activity 4: Development of post ACE-IMPACT strategic and sustainability plan for ACE-PUTOR

Sub-Action 1b: Partnership and Network Management

Activity 1: Support Implementation of commitments with Partners and networks- at least 12 joint activities

Activity 2: Support participation in Biannual ACE-Impact Regional Workshop Organised by WB, AAU

Activity 3: Support participation in meetings organized by the NUC

Sub-Action 1c: Provide critical infrastructure to enhance central ad

Activity 1: Project Vehicle 1 (Car)

Activity 2: Project Vehicle 2 (Mini Bus)

Activity 3: Digital security for the Centre

Activity 3: Annual subscription and management of Learning Management Software for teaching and learning

Activity 4: Procure Laptops for administrative and academic use

Activity 5: Alternate Power: 150KVA Generator, Diesel tank with installation in the Centre

Activity 6: Alternate Power: Solar power and with installation in the Centre

Activity 7: Power: 300KVA transformer with installation in the Centre

Action 2: Enhance and Sustain academic programmes in the Centre

Sub-Action 2a: XXX

Activity 1: Curriculum review/Development workshop involving regional/International partners for new Short Courses, Masters and PhD Programme Curricula

Activity 2: Revision and production of academic materials, students' handbook, manuals, examination materials, Stationeries,etc.

Activity 3: Scholarship (40 Students)

Sub Action 2b: Enhance Students' Welfare

Activity 1: Accommodation and welfare for 30 regional students

Activity 2: Student lunch and entertainment during training activities

Activity 3: Student Graduation Ceremony

Sub Action 2c: Faculty and staff development and exchange

Activity 1: Support 10 visiting/adjunct instructors scholars, seminars, etc.

Activity 2: Attend short courses by project technical team, Support participation in trainings organized by the AAU/NUC and Support participation at Workshops/Conferences

Action 3: Enhancing Quality of Education and Research\DLI Action

Sub Action 3a: Support student research

Activity 1: Support for students using external laboratories for their research

Activity 2: Organise 2023 Public Health & Toxicological Research Fair

Activity 3: Research support to PhD Research field/bench work

Sub Action 3b: Teaching and Research Infrastructure

Activity 1: Books and hard copy journal subscription for the PUTOR Library

Activity 2: Modern Animal House with Battery Cages

Activity 3: Furnishing of PUTOR's new building

Activity 4: Provide essential equipment for the PUTOR's building

Activity 5: External works in ACE-PUTOR main building

Activity 6: Complete the construction of PUTOR building

Activity 7: IT NOC equipment

**Action 4: Enhancing Relevance of Education, Applied Research and
Sub Action 4a: International Programme Accreditation**

Activity 1: Conclude International Programme Accreditation for Master of Public Health Programmes with APHEA

Sub Action 4b: Organising Short Courses

Activity 1: Organise quarterly short course on grantsmanship, research entrepreneurship and patenting

Sub Action 4c: Support entrepreneurship and innovation ecosystem

Activity 1. Promote training on innovation and Entrepreneurship at undergraduate and postgraduate levels in the University

Activity 2. Promote innovation and Entrepreneurship studies at undergraduate and postgraduate levels in the University

Activity 3: Support Entrepreneurship, Innovations and Development of Patents
Activity 4. Development and implementation of Centre Institutional Seed grant
Activity 5. Support conduct of institutional annual innovation week
Activity 6. Develop testing facility for local innovation
Activity 7. Plan and implement faculty consulting business development office
Sub Action 4d: Support Dissemination of Research Outputs
Activity 1: Support International Research Publication with National Partners
Activity 2: Support International Research Publication with Regional/International Partners
Activity 3: Establish the Journal of Public Health and Toxicological Research, support the Port Harcourt Medical Journal and The Nigerian Health Journal
Activity 4: Online repository for research outputs
Sub Action 4e: Students and Staff Internship and Exchange
Activity 1: Plan and Organize Merit-based Local & International Staff Exchange for 5 Staff
Activity 2: Plan and Organize Merit-based Local/Regional Internship Placements for 30 Students
Activity 3: Hosting of members of the International Scientific Advisory Board, Expatriates & Experts from the diaspora and partners' institutions

Action 5: Communication/DLI Action 1-7
Sub Action 5a: Communication strategy
Activity 1: Revise Communications Strategy`
Sub Action 5b: Implement Communication Strategy
Activity 1:Regular Website updates
Activity 2: Regular update of social media platforms. (Centres without Social Media accounts should create them)
Activity 3: Media engagement
Activity 4: Production of communication materials- newsletters, brochures, factsheets, infographics, videos, engaging images (photo repository/image bank)
Action 6: Enhance Fiduciary Activities in the University/DLI Action
Sub Action 6a: Enhance fiduciary activities
Activity 1: Fiduciary Reporting, Audit and Procurement Support
Sub Action 6b: Improve efficiency in administrative and other activities
Activity 1: Procurement/Accounting and Administrative Software/Training
Action 7: Create Institutional Impact/DLI 7
Sub Action 7a: Digital infrastructure
Activity 1: Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system-NgRENS
Activity 2: Support for University-wide transformation of administrative processes to paperless (electronic) systems
Sub Action 7b: Support domestication of the University Sexual Harassment Policy
Activity 1: Support Implementation of Sexual Harassment Policy through University Youth Friendly
Sub Action 7c: International Institutional Accreditation
Activity 1: Conclude International institutional accreditation
Sub Action 7d: Enhance University Image & Accessibility

Activity 1. Video toru documentary of the entire University
Activity 2. Establishment and management of UNIPORT Graduate School Portal
Sub Action 7e: Critical Infrastructure for the University
Activity 1. Acquisition of an anatomage table for the University
Activity 2: Enhance academic integrity in the university through the provision of access to plagiarism checks
Activity 3. Annual subscription to Sciencedirect Freedom Collection and Scopus Indexed Journals
TOTAL

Description	Partner Contribution (if relevant)	
tion: 1		
Support activities of the CMC, sub-committee, Steering committee, ISAB, IAB		
Day-to-day running of the centre and coordination of all activities - office consumable, fueling, repairs, subscriptions to professional organisations such as the Association of Schools of Public Health in Africa, transport		
Committee activiteis and organisation of a 2- day retreat involving all members of the ACE-PUTOR team, resources persons and partners for the development of a strategic plan for the sustainability of the ACE-PUTOR following completion of current funding cycle		
Implement objects in the memorandum of understanding with partners, networks and collaborators that will strengthen project delivery		
ACE Team to attend WB, AAU, NUC Meetings and activities		
ACE Team to attend 12 NUC organised meetings and activities		
ministration, teaching and research		
Procurement of 1 Utility vehicle (Toyota Corrolla 2.0 for the Centre Leader		
Procurement of 1 Bus for conveying students and faculties for effective coordination		
Procure full Digital security for the Centre		
Annual subscription and mgt of website, learning management software, zoom and cloud subscription for remote teaching and learning in ACE-PUTOR		
Procure laptops 4 laptops for administrative and academic use		

Procure alternative power supply for ACE PUTOR Building to include diesel tank, 150KVA Generator, solar power with installation		
Procure alternative power supply for ACE PUTOR Building to include 3 units of 10KVA solar power with installation and reactivation/transfer of existing 5KVA and 3.5KVA Inverter and Solar Systems in the temporary offices of the Centre		
Procure 300 KVA step down transformer for power supply for ACE PUTOR Building with installation		

DLI Action:3 (Quantity of students with focus on gender and

Set up and inaugurate ACE-PUTOR curriculum review committee, organise 3 curriculum review/development/implementation workshop		
Produce academic materials, students' handbook, manuals, examination materials, Stationeries,etc.		
Award 40 scholarship to students to undertake postgraduate education in the PUTOR's ecosystem, support attendance at conferences/seminars/workshops for sessions 2022/2023 session		

Secure and upgrade spaces for accommodation to be used by 30 regional students in the ACE-PUTOR ecosystem, provide for the safety and welfare of these regional students		
Provision of lunch and entertainment to students and staff during lectures and other training activities		
Year 2023 Graduation Ceremony for succesful Masters and PhD students		

Award 10 slots to visiting scholars to participate in students' training, Attend conferences/seminars/workshops; Communicate research findings; Students/Faculty development, host visiting scholars, Research and innovation and publicity		
ACE Technical Team to attend AAU meetings and training activities as well as other continuing professional development activities organised by professional bodies		

:4 (Quality of Education & research through international accreditation, research publications and improved teaching a

Laboratory support for students who are condcuting research outside the Centre and University's research facilities		
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Organise Public Health & Toxicological Research Fair		
Provide research support to 60 national and regional PhD students in the PUTOR's ecosystem to support conduct and dissemination of their research findings		
Procure at least 500 volumes of books and subscribe to 10 journals and periodicals		
Complete the animal house with battery cage with modern facilities		
Procure furnishing listed in the approved DLI4.3 formulation for the new PUTOR's building and transfer existing furniture from the temporary to the permanent facility		
Procure equipment listed in the approved DLI4.3 formulation for the new facility for ACE-PUTOR		
Landscaping, ashphalting pavement & drainage/security lighting		
Conclude the construction of the building housing offices, classrooms, laboratories and libraries for the Centre		
Server Rack, Routers, Modem and EU-Rack for fibre optic cable termination, distribution of high speed internet services to critical areas in		
Innovation/DLI Action: 5 (Relevance of Education and Research through externally generated revenue, internships, and		
Carefully conclude the international institutional accreditation of New Master of Public of Public Health programs in ACE-PUTOR Ecosystem with APHEA		
Support implementation of DLR 5.3 through hybrid training on intellectual property, technology transfer, innovation and entrepreneurship and patenting		
Support the establishment/upgrade of the innovation and entrepreneurship curricula in undergraduate and postgraduate levels		
Support the production of training resources for innovation/entrepreneurship for undergraduate and postgraduate students in the university		

Create, encourage, support at least 2 innovations and patents		
Support the development of a policy on centre institutional seed grant and award of 5 seed grants of \$2,000 each to to deserving recipients as approved in the Centre's DLR 5.3 formulation		
Plan and implement 2023 annual innovation week in the university and provide an award of \$4,000 to winner of the 'innovator of the year' award		
Plan and establish one fully functional testing facility for local innovations in the Centre		
Plan and implement a functional faculty business consulting office and mentoring programme for start-offs		
Sponsorships and support for research publications with national partners		
Sponsorships and support for research publications with regional/international partners		
Set up editorial committee, launch journal domain/website, license, fees and editorial processes and facilitate indexing with reputable indexing systems, resolve current challenges with Port Harcourt Medical Journal		
Clearly communicate the research outputs of studies conducted by the centres and make it easy for stakeholders to access them.		
Develop proper plan and implement local/regional/international faculty exchange and capacity building in critical areas including educational pedagogy, curriculum development and other technical skills for 5 staff		
Develop proper plan and implement local/regional/international internship for 30 students		
Provide support for 4 exchange between diasporas and academic partners		

Host 20 meetings and support activities of the strategy formulation committee to define main objectives, key messages, intended publics, branding and visibility guidelines, communication channels, detailed communication activities and indicators to track implementation of the objectives and the performance of activities outlined. Also include engagement with the AAU		
Update links to the website. Weekly update of PUTOR's website with news, originally generated articles, success stories, alumni/student focused articles, stories written from research works etc.		
Update social media accounts. Support verification of social media accounts, support paid social media advertising		
Engage mainstream media to further disseminate centre's output/ success stories- sharing compelling articles with local and international media.		
Produce 12 newsletters that highlight success stories, key activities, calls for applications and events of the centre.		
6		
Support training and information systems upgrade for the finance, internal audit department, procurement units to enhance timely reporting		
ies		
Procurement/accounting/administrative Software to manage ACE-PUTOR inflow and out flow goods and services		
Annual subscription to NgRENS for ICT equipment, journal subscription necessary for the running of the Center, collaborating faculties and University		
Support ease of administration, reduce cost, improve efficiency in administrative processes in the University		
ssment Policy		
Support ongoing sensitization activities and implementation of the sexual harassment policy of the university		
Conclude international institutional accreditation with QAA-Global		

Public relation and virtual marketing of the Unievrstity for enhanced visibility		
Establsihment of an electronic database of alumni that would be used to track alumni/graduate destinations, achievements, boost UNIPORT foundation and collaboration with alumni and the image of the university		
Acquisition of an anatomage table for simulation and training in Gross Human Anatomy in the University		
Work with the IPTTO office to procure plagiarism Software which would be accessible to both staff and students in the university for coursework submission, thesis, dissertation and screening of other scientific		
Payment for the university's subscription for the freedom collection of Sciencedirect databases and the Scopus Databases that would grant access to the University Committee to articles published in journals indexed by these databases. Other value benefits include focused workshop, analytic reports and free access for 2 months		
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On Schedule

Behind Schedule

2023 Q1			2023 Q2			2023 Q3	
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	1,250		1,250	1,250	1,250		1,250
2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
2,000			2,000				
5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
		45,000					
1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
	102,000						
	116,000						
				5,000			
3,000		1,000					1,000
		6,000					

		40,000						
		55,000						
		30,000						



				1,000				1,000
		3,000				1,000		
						20,000		20,000



	2,000			1,000				
2,500	2,500	2,500		2,500	2,500	2,500		2,500



		3,000			3,000			4,000
	5,000	5,000		5,000	5,000	5,000		5,000

and research infrastructure)



	5,000			5,000				5,000
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		3,000					
	15,000				15,000		

		5,000		500		500	
						25,000	
		200,000	200,000				
		600,000					
	35,000						
200,000	50,000						
			60,000				

d entrepreneurship)

					15,000		
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		1,250			1,250		
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		2,000			2,000		
					10,000		

				10,000			10,000
		1,000				10,000	
	1,000						
		2,000			15,000		
1,000			20,000				4,000

	2,000				5,000		
		5,000					5,000
5,000			2,500			2,500	
				1,000		1,000	

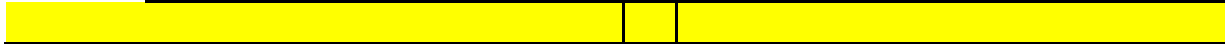
6,000				15,000			
					5,000		
		3,000			3,000		3,000

		2,000					
		1,000					
	500			500			
		1,000			1,000		
		1,000			1,000		
		2,000			2,000		
		5,000				5,000	
			50,000			50,000	
		25,000				5,000	
			1,000				1,000
2,000		75,000					

		10,000							
	10,000								
	85,000								
	11,000								
	125,118								
229,500	576,368	1,142,750	-	359,250	51,750	113,000	-	124,500	60,750

		2023 Q4			Milestone/Output
Sep		Oct	Nov	Dec	
1,250		1,250	1,250		Timely and accurate implementation of project plans together with timely achievements of DLIs. At least, 4 Minutes of meetings/list of attendance for management committee, 2 for steering committee, 2 for academic board, 1 for sector advisory committee and 12 reports on management's engagement with stakeholders
2,000		2,000	2,000	2,000	Coordinated and efficient service delivery
2,000					Production of the ACE-PUTOR Strategic Development and Sustainability Plan
5,000		5,000	5,000	5,000	Number of joint projects executed; number of industry-based faculties; external revenue generated
45,000					WB and AAU biannual workshops attended - Center Steering Committee equipped and updated with current practices, WB, AAU guidelines, discussions and review of progress reports.
1,000		1,000	1,000	1,000	NUC meetings and trainings attended - Center leadership equipped with relevant updates for project implementation
					National and regional patronage. The need to conduct aggressive campaign for the centre requires a dedicated vehicle for the Centre Leader
					This will ensure better coordination of national and regional students and faculties
					Enhance Digital security
					Effective education management system and effective management information systems in collaborating faculty and colleges.
					This will enhance the efficiency of administrative staff and would support the delivery of lectures

				Uninterrupted power supply
				Uninterrupted power supply
				Uninterrupted power supply



1,000				Enhance capacity of new and old faculties in delivering the M.Sc. and PhD Programme Curricula for research and innovation excellence. Organise curricula benchmarking and alignment to ensure the training of students that that contribute to solving real world problems and compete anywhere in the world
		1,000		Copies of academic materials, students' handbook, manuals, examination materials, Stationeries,etc.
		10,000		Scholarships awarded, Excellence in research and education.



		2,000		Regional Student accommodation and upkeep	
2,500		2,500	2,500	2,500	Number of onsite students' lecture for which lunch was provided
		5,000		Industry ready Graduates able to profer real world solutions and compete with their peers anywhere in the world	



		5,000		Support provided to enhance excellence in research and education.
5,000		5,000		Short courses, AAU meetings, Conferences and trainings attended- Center leadership equipped with relevant updates for project implementation. Attendance certificates, Minutes of meetings, etc.



		5,000		laboratory support for students, modern laboratory equipment, reagents, and process in the temporary structure.
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					Showcase PUTOR's research and community intervention activities and sustainable impact.
					Beneficiaries who received these support and have concluded their research
		500			Copies of books and volumes of journals and periodicals
			5,000		Completed Animal House for the Centre
					Fully furnished PUTOR building
					Fully furnished and equipped PUTOR building
					Completed Landscaping, Ashphalting pavement & drainage/security lighting
					Completed building
					Robust internet connectivity, Server Rack, Routers, Modem and EU-Rack for fibre optic
					Programmes accredited by international accreditation agencies
1,250				1,250	Have well trained staff and academics with award winnings grant writing skills, research entrepreneurship and patents
					Development of new curricula and upgrade of existing curricula at undergraduate and postgraduate levels
					Development of new curricula and upgrade of existing curricula at undergraduate and postgraduate levels

					Have well trained entrepreneurs with sound innovations and patents
					Approved policy on seed grant. Details of recipients of seed grant
			7,000		Appointment of committee for the organisation of the innovation week,. Advert for the innovation week, implimentation of the innovation with reports on proceedings, award of innovator of the year
15,000			3,000		Functional testing facility developed in the university and beneficiaries of the functional testing facility in the university
					office set up, deployment of human resources, record of consultations

2,000				5,000	Number of publications accepted with national partners
			5,000		Number of publications accepted with regional/international partners
		2,500			New Journal of Public Health and Toxicological Research Established and existing journals enhanced in terms of visibility, availability and readership
1,000					Visible page/ tab on centre's website outlining the various research undertaken byPUTOR

					Number of staff benefited from focused training, exchanges and certification
		5,000			Produce a well acceptable plan and implementation for local/regional/international internship, students' placement
		3,000			Globally acceptable research, curricula, innovations and patents. Strategic partnership for sustainability

					One (1) communications strategy Quarterly action plan in line with the communication strategy
1,000					Active website links. Monthly update with latest information (at least three posts per month) . Annual revamp of website
500			500		Minimum of 3 posts weekly. Use analytics to track social media engagements
1,000					At least 1 mainstream feature quarterly.
1,000					Production of quarterly/ bi-annual newsletters (depending on the centre's output) One (1) factsheet One (1) brochure Image Repository
2,000			2,000		Strong Fiduciary reporting, internal audit and procurement systems
		5,000			Tracking spending, approval comments and location of items
					effective communication, research, learning and data management within the Centre, collaborating faculties and the University
					Functioning paper-less administrative processing systems within the University
					Strong Sexual Harassment policy implementation in the University
					Correction of gap areas following institutional improvements and final accreditation by QAA

						Video documentary of the University
						Functional database of all Alumni of the University of Port Harcourt, their destination, activities and contribution to their Alma Mater
						Procured, installed anatomage table and trained technical staff on the operations of the anatomage table
						Access to plagiarism screening by faculties and students in the university
						Access to all journals indexed in Sciencedirect Freedom collectiona and Scopus databases
89,500	-	60,750	31,750	19,250	-	-

If NEW, Provide Justification	Estimated Budget(\$)	Estimated Revenue (\$)	Contribution from Partner (\$)
	10,000	200,000	
	24,000	0	
This would assist the transition from the current funding cycle to ensure the activiteis and gains of the ACE IMPACT Project is sustained	6,000		10,000
Implement objects in the memorandum of understanding that will strengthen project/ sign new MOUs	60,000	500,000	100,000
	90,000	0	
Need to attend project facilitation trainings/meetings organised by the NUC	12,000	0	
Effective transportation and logistics for Centre administration	102,000	0	
Effective transportation and logistics for Centre administration and students	116,000	0	
It would improve the security infrastructure and learning	5,000	0	
	5,000	0	
Need for laptop for administrative and academic tasks at the Centre	6,000	0	

This will enhance efficient and effective utilization of infrastructure together with routine activities and processes	40,000	0	
This will enhance efficient and effective utilization of infrastructure together with routine activities and processes	55,000	0	
This will enhance efficient and effective utilization of infrastructure together with routine activities and processes	30,000	0	
This will enhance our patronage and help meet logistics for preparation of curricula documents	3,000	0	
	5,000	0	
	50,000	180,000	
	5,000	0	
Improve learning during face to face prolonged lecture contact hours	30,000	0	
This gives an opportunity of showcasing motivating narratives of excellent performance of students and provide publicity for the Centre	5,000		
	15,000	0	50,000
	45,000	0	
This will help produce high performing students able to utilize new laboratory equipment/supplies	20,000	0	4,000

Establish the presence and impact of the center within the university, state, nation and region	3,000	0	1,000
Supporting PhD candidates to embark on novel and original research	30,000		
To ease learning challenges, enhance access to print literature/ Preference for use of ACE-PUTOR library by students and faculty for	6,500	0	
To have a well completed building for PUTOR animal house to aid learning and research	30,000	0	
To create a conducive environment for teaching and learning in the Centre of excellence	400,000	300,000	
To create a conducive environment for teaching and learning in the Centre of excellence	600,000	300,000	
To enable easy drive way/car lots and security/Flood control	35,000	0	
	250,000	300,000	
This is to aid Campus wifi deployment to all ACE-PUTOR's eco-systems	60,000	0	
Improve relevance of training curricula for local and international students	15,000		
Improve the resourcefulness of staff and academics in UNIPORT and beyond	5,000	5,000	5,000
enhance knowledge and competency of undergraduate and postgraduate students on entrepreneurship, innovation, development of patents and intellectual properties	4,000		
enhance knowledge and competency of undergraduate and postgraduate students on entrepreneurship, innovation, development of patents and intellectual properties	10,000		10,000

Guarantee support of entrepreneurship, innovations and patents	20,000	100,000	30,000
Inspire entrepreneurship among in the Centre and University	11,000		
This event will showcase innovations in the centre and university and would encourage participants to translate research findings into products and services that can be patented	8,000		
This would support validation of inventions by innovators in the university	35,000		
improve the capacity of staff and students on start-ups and spin-offs	25,000		

Need for research/ publications into new areas of knowledge in partnership with national partners	14,000	150,000	15,000
Need for research/ publications into new areas of knowledge in partnership with regional/international partners	15,000	45,000	10,000
dissemination of scientific findings	12,500		
To highlight and make visible the research output from PUTOR	3,000		

Have a well robust design and development plan for local/regional/international internship and staff placement	21,000	8,000	10,000
Have a well robust design and development plan for local/regional/international internship and student placement	10,000	30,000	40,000
Enhance networking and knowledge transfer	12,000		50,000

To streamline and provide guidance to centres' communication and visibility activities.	2,000		
	2,000		
To promote visibility of the centres activities and quick updates/engagement with stakeholders, including students – both existing and potential	2,000		
To reach out to key stakeholders and the public for enhanced visibility	3,000		15,000
To increase awareness on centres activities to all stakeholders	3,000		5,000
To ensure ease of project financial management and procurement processes. This will aid in achieving the goals of the Center	10,000	100,000	
For internal monitoring of purchased items and distribution	15,000		5,000
This will aid effective communication, research, learning and data management within the Centre, collaborating faculties and the University	100,000	100,000	50,000
This boosts institutional impact and improves efficiency in the university's administrative management system	30,000	0	15,000
The centre supported the development of the sexual harassment policy of the university. This fund will support the dissemination and implementation of the launched policy	2,000	0	5,000
This would enhance the quality improvement drive of UNIPORT	77,000	200,000	

Improved intangible (reputation) asset of the University	10,000	0	
Improvement collaboration and boost activiteis of the UNIPORT Alumni	10,000	0	
Improved teaching of the basic science of medicine and pathologic basis of diseases in the University	85,000	0	
To stem the high incidence of academic malpractice and enshrine academic integrity in the university	11,000		
Improve the resourcefulness of staff and academics in UNIPORT and beyond	125,119		
-	2,861,119	2,518,000	430,000

Person Responsible

Centre Leader

Centre Leader

Centre Leader

Centre Leader/Partnership
Coordinator/ M&E

Centre Leader

Centre Leader

Procurement

Procurement

Procurement

Procurement

Procurement

Procurement

Procurement

Procurement



Centre Leader

Centre Leader

Centre Leader



Centre Leader

Centre Leader

Centre Leader



Centre Leader

Centre Leader/ M / E



Centre Leader

Centre Leader
Centre Leader
Procurement
Procurement
Procurement
Procurement
Procurement
Procurement
Procurement
Procurement
Centre Leader
Centre Leader/M&E

Centre Leader
Applied Research Coordinator
Applied Research Coordinator
Centre Leader and Editor- in-Chief
Centre Leader, Communication Officer, Head of IT Unit
Centre Leader
Centre Leader
Centre Leader

Centre Leader
Centre Leader, Communication Officer, Head of IT Unit
Centre Leader, Communication Officer, Head of IT Unit
Centre Leader, Communication Officer, Head of IT Unit
Centre Leader, Communication Officer, Head of IT Unit
Centre Leader
Procurement
Centre Leader/ Director ICTC
Centre Leader/ DVC R&D
Centre Leader/ Director, Youth Friendly Centre
Centre Leader/ Vice Chancellor

Centre Leader/ Vice Chancellor
Centre Leader/ Vice Chancellor
Centre Leader/ Vice Chancellor
DVC(R&D), Director, IPTTO
Centre Leader/Vice Chancellor/Librarian