

Country/Organisation: WORLD BANK AFRICA CENTRE OF EXCELLENCE IN PUBLIC HEALTH AND TOXICOLOGY RESEARCH (ACE-PUTOR)									
Project/Programme: PROCUREMENT PLAN (GOODS) FOR JANUARY - DECEMBER 2021 (12 MONTHS)									
Grant ID#: ?	Basic Data								Draft Bid Documents and quantities
Description*	Package Number	Lot Number	Budgeted Amount in US \$	Budgeted Amount in NGN ₦	Type Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency
Norm Duration of Proc Steps						If Prequalification		Plan	4 - 7 wks
						add 7-13 wks		Actual	
List of Contracts									
Centre Signposts and Signages	NG/PUTOR/GDS/NS/21/01	I	1,000.00	380,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Desktops & Printer for Centre Administration	NG/PUTOR/GDS/NS/21/02	I	4,000.00	1,520,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Production of academic materials, students' handbook, manuals, examination materials, Stationeries, etc.	NG/PUTOR/GDS/NS/21/03	I	5,000.00	1,900,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Digital security	NG/PUTOR/GDS/NS/21/04	I	2,000.00	760,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Teaching aids – smart board, white boards, flip board, laptops, projectors	NG/PUTOR/GDS/NS/21/05	I	3,000.00	1,140,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Subscribe and manage education management software for teaching and learning	NG/PUTOR/GDS/NS/21/06	I	1,500.00	570,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Alternate power: generator, diesel tank, solar power with installation	NG/PUTOR/GDS/NS/21/07	I	40,000.00	15,200,000.00	National Competitive Bidding	Post	Post	Plan	NA
								Actual	
Accounting software for PUTOR	NG/PUTOR/GDS/NS/21/08	I	5,000.00	1,900,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Support ICT services for innovation in teaching and research in UniPort	NG/PUTOR/GDS/NS/21/09	I	2,000.00	760,000.00	National Shopping	Post	Post	Plan	NA
								Actual	
Enhance digital infrastructure and networking – university-wide electronic management information system and learning management system through NgRENs	NG/PUTOR/GDS/NS/21/10	I	100,000.00	38,000,000.00	National Competitive Bidding	Post	Post	Plan	NA
								Actual	
Project vehicle 1 (Car)	NG/PUTOR/GDS/NS/21/11	I	52,000.00	19,760,000.00	National Competitive Bidding	Post	Post	Plan	NA
								Actual	
Project vehicle 2 (Bus)	NG/PUTOR/GDS/NS/21/12	I	55,000.00	20,900,000.00	National Competitive Bidding	Post	Post	Plan	NA

								Actual	
Laptops for steering committee	NG/PUTOR/GDS/NS/21/13	I	30,000.00	11,400,000.00	National Competitive Bidding	Post	Post	Plan	NA
								Actual	
Books and hard copy journal subscription for the PUTOR library	NG/PUTOR/GDS/NS/21/14	I	30,000.00	11,400,000.00	National Competitive Bidding	Post	Post	Plan	NA
								Actual	
Desktops for library	NG/PUTOR/GDS/NS/21/15	I	20,000.00	7,600,000.00	National Competitive Bidding	Post	Post	Plan	NA
								Actual	
<b>Total Cost</b>			<b>350,500.00</b>	<b>133,190,000.00</b>					
<b>Fill gray cells only!</b>		EXCHANGE RATE: ₱380= U.S. \$1.00							

Plans, including specifications, draft SPN										
Spec Proc Notice Advert	Bidding Period		Bid Evaluation			Contract Finalization				
No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Opening of Lot of Credit
1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan		1 wk	1.5-3 wks	
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				
NA	NA	20/8/2021	15/9/2021	30/09/2021	NA	Plan		7/10/2021	12/10/2021	20/10/2021
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				
NA	NA	15/3/2021	10/4/2021	26/04/2021	NA	Plan		4/5/2021	10/5/2021	21/5/2021
						Actual				
NA	NA	16/4/2021	11/5/2021	27/05/2021	NA	Plan		5/6/2021	12/6/2021	20/6/2021
						Actual				
NA	NA	4/1/2021	20/1/2021	3/02/2021	NA	Plan		10/2/2021	16/2/2021	23/2/2021
						Actual				
NA	NA	1/6/2021	12/6/2021	28/06/2021	NA	Plan		5/7/2021	12/7/2021	20/7/2021
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				
NA	NA	1/6/2021	12/6/2021	28/06/2021	NA	Plan		5/7/2021	12/7/2021	20/7/2021
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021

						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				
NA	NA	20/1/2021	15/2/2021	28/02/2021	NA	Plan		7/3/2021	12/3/2021	20/3/2021
						Actual				

Works

Contract Implementation			Link to Results
Arrival of Goods	Inspection Final Acceptance	Final Cost	
30/3/2021	14/04/2021	Actual Cost	DLI# 1
30/10/2021	16/11/2021	Actual Cost	DLI# 1, 4
30/3/2021	14/04/2021	Actual Cost	DLI# 4,5
31/05/2021	14/6/2021	Actual Cost	DLI# 1,7
30/06/2021	16/7/2021	Actual Cost	DLI# 1,3,4,5
1/03/2021	15/3/2021	Actual Cost	DLI# 1,3,4,5
30/07/2021	16/8/2021	Actual Cost	DLI# 1, 4,5
30/3/2021	14/04/2021	Actual Cost	DLI# 1, 6
30/07/2021	16/8/2021	Actual Cost	DLI# 1, 4,5,7
30/3/2021	14/04/2021	Actual Cost	DLI# 1, 4,5,7
30/3/2021	14/04/2021	Actual Cost	DLI# 1, 4,5
30/3/2021	14/04/2021	Actual Cost	DLI# 1, 4,5

**Works**

30/3/2021	14/04/2021	Actual Cost	DLI# 1, 4,5,6
30/3/2021	14/04/2021	Actual Cost	DLI# 3,4,5
30/3/2021	14/04/2021	Actual Cost	DLI# 3,4,5
		<b>Actual Cost</b>	